

Statement of Standalone Financial Results for the Quarter and Nine Months Ended 31.12.2017

(Rs. In Lakh except per share details)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Standalone 31/12/2017	Standalone 30/09/2017	Standalone 31/12/2016	Standalone 31/12/2017	Standalone 31/12/2016	Standalone 31/03/2017
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
I	Income from operations						
	(a) Net Sales/ Income from Operations	33.46	28.21	15.61	86.61	49.19	69.79
	(b) Other Operating Income	(11.69)	63.76	157.83	120.09	452.03	596.65
II	Other Income	82.92	108.19	22.04	421.59	68.89	75.89
III	Total income from operations (I+II)	104.69	200.16	195.48	628.29	570.11	742.33
IV	Expenses						
	Increase/decrease in stock in trade & WIP						
	(a) Cost of materials consumed	9.15	10.70	5.89	28.29	18.43	25.81
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, WIP and stock-in-trade	-	-	-	-	-	-
	(d) Employee benefits expense	16.59	15.53	15.52	46.97	45.19	61.21
	(e) Finance costs	0.40	0.48	0.26	1.29	1.17	4.32
	(f) Depreciation and amortisation expense	4.92	4.95	2.32	15.13	6.93	10.39
	(g) Other expenses	31.78	29.28	21.93	134.18	85.61	120.97
	Total expenses	62.84	60.94	45.92	225.86	157.33	222.70
V	Profit / (Loss) before exceptional and extraordinary items and tax (III-IV)	41.85	139.22	149.56	402.43	412.78	519.63
VI	Exceptional items		-				-
VII	Profit / (Loss) before extraordinary items and tax (V - VI)	41.85	139.22	149.56	402.43	412.78	519.63
VIII	Extraordinary items		-				-
IX	Profit / (Loss) before tax (VII - VIII)	41.85	139.22	149.56	402.43	412.78	519.63
X	Tax expense						
	a) Current Tax	8.51	28.06	27.84	72.06	81.32	92.31
	b) Deferred Tax	0.14	0.14	(0.01)	0.53	(0.01)	0.62
	Total Tax Expenses	8.65	28.20	27.83	72.58	81.31	92.93
XI	Profit / (Loss) for the period from continuing operations (IX - X)	33.20	111.02	121.73	329.84	331.47	426.70
XII	Profit / (Loss) for the period from discontinuing operations	-	-	-	-	-	-
XIII	Tax Expense of discontinuing operations	-	-	-	-	-	-
XIV	Profit / (Loss) from discontinuing operations (after tax) (XII - XIII)	-	-	-	-	-	-
XV	Net Profit/ (Loss) for the period (XV+XVI+XVII)	33.20	111.02	121.73	329.84	331.47	426.70
XVI	Paid-up Equity Share Capital(Face Value of Rs. 10 per share)	647.32	647.32	647.32	647.32	647.32	647.32
XVII	Reserves excluding Revaluation Reserve	3,748.81	3,715.61	3,333.77	3,748.81	3,333.77	3,427.32
XVIII	Earnings per share :(in Rs.)						
	(a) Basic	0.51	1.72	1.88	5.10	5.12	6.59
	(b) Diluted	0.51	1.72	1.88	5.10	5.12	6.59

NOTES:-

- The above financial results have been reviewed by Audit committee and on its recommendation have been approved by the Board of Directors at its meeting held on 14.02.2018 pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2013 and the Statutory Auditors issued their Limited Review Report on the same.
- Previous periods figures have been regrouped /rearranged / reworked wherever necessary.
- There are no investors grievances pending during the quarter ended 31st December, 2017.
- The Company operates in two segments - Investment & Finance related activities and Job Work activities . The segment have been identified in line with Accounting Standards on segment reporting (AS -17).
- The Company has opted to publish the Unaudited/Audited Consolidated Financial Results pursuant to the Regulation 33 of the SEBI (Listing Obligation & Disclosure Requirement) Regulations, 2015. The Consolidated as well as Standalone unaudited financial results for the quarter ended December 31, 2017 will be uploaded at the Company's website www.rsdfinancelimited.com and the website of BSE Limited viz., www.bseindia.com

Date: 14.02.2018
Place: Jamshedpur

For and on behalf of the Board

Rajeev Singh Dugal
 Managing Director
 DIN - 00052037

Reporting of Segment wise Revenue, Result & Capital Employed for the Quarter and and Nine Months Ended 31.12.2017

(Rs. In Lakh except per share details)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Standalone 31/12/2017 (Un-Audited)	Standalone 30/09/2017 (Un-Audited)	Standalone 31/12/2016 (Un-Audited)	Standalone 31/12/2017 (Un-Audited)	Standalone 31/12/2016 (Un-Audited)	Standalone 31/03/2017 (Audited)
1	Segment Revenue						
	(a) Investment & Finance related activities	71.23	171.95	179.87	541.68	520.92	672.54
	(b) Job work & Manufacturing activities	33.46	28.21	15.61	86.61	49.19	69.79
	Total	104.69	200.16	195.48	628.29	570.11	742.33
	Less: Inter segment Revenue	-	-	-	-	-	-
	Net Sale/ Income from operations	104.69	200.16	195.48	628.29	570.11	742.33
2	Segment Results (Profit) (+) / Loss (-) before tax & Interest						
	(a) Investment & Finance related activities	22.53	137.05	148.66	380.14	414.44	524.04
	(b) Job work & Manufacturing activities	19.72	2.65	1.16	23.58	(0.49)	(0.09)
	Total	42.25	139.70	149.82	403.72	413.95	523.95
	Less: Interest	0.40	0.48	0.26	1.29	1.17	4.32
	Total Profit before Tax	41.85	139.22	149.56	402.43	412.78	519.63
3	Capital Employed						
	(Segment Asset - Segment Liabilities)						
	(a) Investment & Finance related activities	4,264.44	4,255.07	3,899.96	4,264.44	3,899.96	3,988.30
	(b) Job work & Manufacturing activities	129.10	105.12	77.39	129.10	77.39	83.22
	(c) Unallocable	2.59	2.74	3.74	2.59	3.74	3.12
	Total	4,396.13	4,362.93	3,981.09	4,396.13	3,981.09	4,074.64

Date: 14.02.2018
Place: Jamshedpur



For and on behalf of the Board

Rajeev Singh Dugal
Rajeev Singh Dugal
Managing Director
DIN - 00052037

Statement of Consolidated Financial Results for the Quarter and Nine Months Ended 31.12.2017

(Rs. In Lakh except per share details)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Consolidated 31/12/2017	Consolidated 30/09/2017	Consolidated 31/12/2016	Consolidated 31/12/2017	Consolidated 31/12/2016	Consolidated 31/03/2017
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
I	Income from operations						
	(a) Net Sales/ Income from Operations	931.67	848.90	586.66	2,334.16	1,789.36	2,417.67
	(b) Other Operating Income	(68.20)	217.61	334.86	399.69	1,040.02	1,358.74
II	Other Income	183.09	197.50	120.72	733.00	448.78	514.76
III	Total income from operations (Net) (I+II)	1,046.56	1,264.01	1,042.24	3,466.85	3,278.16	4,291.17
IV	Expenses						
	Increase/decrease in Stock in Trade & WIP						
	(a) Cost of materials consumed	313.86	342.86	309.90	888.64	1,023.93	1,354.48
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, WIP and stock-in-trade	-	-	-	-	-	-
	(d) Employee benefits expense	129.57	123.07	91.75	359.12	267.80	359.41
	(e) Finance costs	50.53	48.42	16.86	146.83	58.05	81.23
	(f) Depreciation and amortisation expense	181.36	181.92	76.95	539.21	224.24	299.54
	(g) Other expenses	325.44	293.00	189.37	945.85	606.66	828.94
	Total expenses	1,000.76	989.27	684.83	2,879.65	2,180.68	2,923.60
V	Profit / (Loss) before exceptional and extraordinary items and tax (III-IV)	45.80	274.74	357.41	587.20	1,097.48	1,367.57
VI	Exceptional items	-	-	-	-	-	-
VII	Profit / (Loss) before extraordinary items and tax (V - VI)	45.80	274.74	357.41	587.20	1,097.48	1,367.57
VIII	Extraordinary items						
IX	Profit / (Loss) before tax (VII - VIII)	45.80	274.74	357.41	587.20	1,097.48	1,367.57
X	Tax expense						
	a) Current Tax	10.05	71.56	77.13	162.55	231.66	261.80
	b) Deferred Tax	(0.95)	(3.72)	9.23	(7.38)	29.54	40.99
	Total Tax Expenses	9.10	67.84	86.36	155.17	261.20	302.79
XI	Profit / (Loss) for the period from continuing operations (IX - X)	36.70	206.90	271.05	432.02	836.28	1,064.78
XII	Profit / (Loss) for the period from discontinuing operations	-	-	-	-	-	-
XIII	Tax Expense of discontinuing operations	-	-	-	-	-	-
XIV	Profit / (Loss) from discontinuing operations (after tax) (XII - XIII)	-	-	-	-	-	-
XV	Profit / (Loss) for the period before Minority Interest (XI + XIV)	36.70	206.90	271.05	432.02	836.28	1,064.78
XVI	Share of Profit/ (Loss) of Associates						
XVII	Minority Interest	(48.76)	(8.02)	(22.95)	(23.31)	(38.92)	(63.86)
XVIII	Net Profit/ (Loss) for the period (XV+XVI+XVII)	(12.06)	198.88	248.10	408.71	797.36	1,000.92
XIX	Paid-up Equity Share Capital(Face Value of Rs. 10 per share)	647.32	647.32	647.32	647.32	647.32	647.32
XX	Reserves excluding Revaluation Reserve	11,991.62	12,003.67	11,458.46	11,991.62	11,458.46	11,592.44
XXI	Earnings per share :(in Rs.)						
	(a) Basic	(0.19)	3.07	3.83	6.31	12.32	15.46
	(b) Diluted	(0.19)	3.07	3.83	6.31	12.32	15.46

* The above financial results have been reviewed by Audit committee and on its recommendation have been approved by the Board of Directors at its meeting held on 14.02.2018 pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2013.

* The above results have been subject to the Limited Review by the Statutory Auditors of the Company.

* Previous periods figures have been regrouped /rearranged / reworked wherever necessary.

The Company has opted to publish the Unaudited/ Audited Consolidated Financial Results pursuant to the Regulation 33 of the SEBI (Listing Obligation & Disclosure Requirement)

* Regulations, 2015. The Consolidated as well as Standalone unaudited financial results for the quarter ended December 31, 2017 will be uploaded at the Company's website www.rsdfinancelimited.com and the website of BSE Limited viz., www.bseindia.com.

Date: 14.02.2018
Place: Jamshedpur

For and on behalf of the Board

Rajeev Singh Dugal
Managing Director
DIN - 00052037

Reporting of Segment wise Revenue, Result & Capital Employed for the Quarter and and Nine Months Ended 31.12.2017

(Rs. In Lakh except per share details)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Consolidated 31/12/2017	Consolidated 30/09/2017	Consolidated 31/12/2016	Consolidated 31/12/2017	Consolidated 31/12/2016	Consolidated 31/03/2017
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
1	Segment Revenue						
	(a) Investment & Finance related activities	59.24	389.63	401.31	996.39	1,339.34	1,664.84
	(b) Job work & Manufacturing activities	132.74	128.93	280.49	426.17	950.95	1,288.35
	(c) Hotel business related activities	474.51	366.97	364.28	1,191.89	1,002.61	1,360.98
	(d) Heat Treatment Activity	384.48	382.69	-	863.26	-	1.68
	Total	1,050.97	1,268.22	1,046.08	3,477.71	3,292.90	4,315.85
	Less: Inter segment Revenue	4.40	4.21	3.84	10.85	14.74	24.68
	Net Sale/ Income from operations	1,046.56	1,264.01	1,042.24	3,466.85	3,278.16	4,291.17
2	Segment Results (Profit) (+) / (-) Loss before tax & Interest						
	(a) Investment & Finance related activities	(61.80)	296.93	295.88	628.74	1,029.59	1,238.14
	(b) Job work & Manufacturing activities	8.60	(34.55)	3.33	(45.37)	(19.10)	(20.56)
	(c) Hotel business related activities	201.92	80.73	75.06	366.77	145.04	231.11
	(d) Heat Treatment Activity	(52.39)	(19.96)	-	(216.11)	-	0.11
	Total	96.33	323.16	374.27	734.03	1,155.53	1,448.80
	Less: Interest	50.53	48.42	16.86	146.83	58.05	81.23
	Total Profit before Tax	45.80	274.74	357.41	587.20	1,097.48	1,367.57
3	Capital Employed						
	(Segment Asset - Segment Liabilities)						
	(a) Investment & Finance related activities	8,692.61	8,851.50	8,747.55	8,692.61	8,747.55	8,794.34
	(b) Job work & Manufacturing activities	238.41	122.33	189.13	238.41	189.13	192.53
	(c) Hotel business related activities	3,384.18	3,216.47	3,044.84	3,384.18	3,044.84	3,099.59
	(d) Heat Treatment Activity	1,840.22	1,928.28	1,591.33	1,840.22	1,591.33	1,645.94
	(e) Unallocable	2.59	2.74	3.74	2.59	3.74	3.12
	Total	14,158.01	14,121.32	13,576.59	14,158.01	13,576.59	13,735.52

Date: 14.02.2018
Place: Jamshedpur



For and on behalf of the Board

Rajeev Singh Dugal
Rajeev Singh Dugal
Managing Director
DIN - 00052037