

RSD FINANCE LIMITED
REGD OFF: ROOM NO. - 902, 9TH FLOOR, KRISHNA BUILDING, 224, AJC BOSE ROAD, KOLKATA-700017, W. BENGAL

UnAudited Financial Results for the Year ended 30.09.2012

Particulars	Amount in Rs.					
	Quarter ended			6 Months Ended		Year ended
	30.09.2012 (Unaudited)	30.06.2012 (UnAudited)	30.09.2011 (UnAudited)	30.09.2012 (UnAudited)	30.09.2011 (UnAudited)	31.03.2012 (Last Audited)
Income from operations						
(a) Net Sales/ Income from Operations	1,603,313.38	1,403,515.40	974,500.60	3,006,828.78	1,936,918.19	4,127,055.81
(b) Other Operating Income	500,000.00	500,000.00	296,157.00	1,000,000.00	296,157.00	316,392.77
Total income from operations (net)	2,103,313.38	1,903,515.40	1,270,657.60	4,006,828.78	2,233,075.19	4,443,448.58
Expenses						
Increase/decrease in stock in trade & WIP						
(a) Cost of materials consumed						
(b) Purchases of stock-in-trade	102,365.00	81,326.00	60,912.75	183,691.00	131,095.25	343,579.75
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade						
(d) Employee benefits expense						
(e) Depreciation and amortisation expense	119,995.00	79,748.60	78,181.94	199,743.60	147,329.75	334,145.00
(f) Job Work Charges	189,349.36	187,291.21	197,527.84	376,640.57	392,908.63	783,670.22
(g) Power & Fuel	336,290.00	218,889.00	260,433.00	555,179.00	442,280.00	1,213,504.47
(h) Other expenses (Any Item exceeding 0% of the total expenses relating to continuing operations to be shown seperately)	733,028.00	297,398.00	409,235.00	1,030,426.00	798,646.00	1,745,393.04
(i) Other expenses	165,872.50	131,703.08	151,398.30	297,575.58	232,757.55	1,296,223.12
Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)	1,646,899.86	996,355.89	1,187,688.83	2,643,255.75	2,145,017.18	5,716,515.60
Other income	456,413.52	907,159.51	112,968.77	1,363,573.03	88,058.01	(1,273,067.02)
Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	5,512,444.00	107,549.00	(1,009,363.12)	5,619,993.00	(1,093,209.71)	(218,502.13)
Finance costs	5,968,857.52	1,014,708.51	(896,394.35)	6,983,566.03	(1,005,151.70)	(1,491,569.15)
Profit / (Loss) from ordinary activities after finance costs but before exceptional items(5 + 6)	28,219.00	29,990.00	35,630.14	58,209.00	72,312.01	339,384.58
Exceptional Items	5,940,638.52	984,718.51	(932,024.49)	6,925,357.03	(1,077,463.71)	(1,830,953.73)
Profit / (Loss) from ordinary activities before tax (7+8)	5,940,638.52	984,718.51	(932,024.49)	6,925,357.03	(1,077,463.71)	(1,830,953.73)
Expense						
Profit / (Loss) from ordinary activities after tax (9 + 10)	5,940,638.52	984,718.51	(932,024.49)	6,925,357.03	(1,077,463.71)	97,453.00
Extraordinary Items (net of tax expense)						
Profit / (Loss) for the period (11 + 12)	5,940,638.52	984,718.51	(932,024.49)	6,925,357.03	(1,077,463.71)	(1,733,500.73)
Reserve equity share capital						
Value of the Share (In Rs.)	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00
Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.	10/-	10/-	10/-	10/-	10/-	10/-
Earnings per share (before extraordinary items)(not audited): (In Rs.)						46,460,957.00
Basic						
Diluted	0.92	0.15	(0.14)	1.07	(0.17)	(0.27)
Earnings per share (after extraordinary items)(not audited):(In Rs.)		N.A	N.A			N.A
Basic						
Diluted	0.92	0.15	(0.14)	1.07	(0.17)	(0.27)

(Signature)

Particulars	Quarter ended			6 Months Ended	6 Months Ended	Year ended
	30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
	(Unaudited)	(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(Last Audited)
PARTICULARS OF SHAREHOLDING						
Public shareholding						
Number of shares	2700700	2700700	3013000	2700700	3013000	2700700
Percentage of shareholding	41.72%	41.72%	46.55%	41.72%	46.55%	41.72%
Promoters and Promoter Group Shareholding **	3772540	3772540	3460240	3772540	3460240	3772540
a) Pledged / Encumbered						
Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total share - Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non - encumbered						
Number of shares	6473240	6473240	6473240	6473240	6473240	6473240
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	100%	100%	100%	100%	100%	100%
Percentage of Shares (as a % of the total share Capital of the Company)	58.28%	58.28%	53.45%	58.28%	53.45%	58.28%
Particulars						
INVESTOR COMPLAINTS						
Pending at the beginning of the quarter						
Resolved during the quarter						
Disposed of during the quarter						
Remaining unresolved at the end of the quarter						

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on promoters shareholding - as classified under category B in the shareholding pattern in the Clause 35 of Listing Agreement.

The above financial results were taken on record by the Board of Directors at its meeting held on 30.10.2012

The Company is listed with the Calcutta Stock Exchange.

There are no investors grievances received during the quarter ended 30th September 2012

The operation of the Company is considered as Single Segment, hence segment reporting as defined in Accounting Standard 17 is considered not applicable. Previous periods figures have been regrouped /rearranged / reworked wherever necessary.

For and on behalf of the Board


Rajeev Singh Dugal
Director
DIN-0052037

Dated: 30.10.2012
Place: Kolkata