

RSD FINANCE LIMITED
REGD OFF: ROOM NO. - 902, 9TH FLOOR, KRISHNA BUILDING, 224, AJC BOSE ROAD, KOLKATA-700017, W. BENGAL

UnAudited Financial Results for the Year ended 31.12.2012

Amount in Rs.

PART I						
Particulars	Quarter ended:			9 Months Ended	9 Months Ended	Year ended
	31/12/12	30/9/12	31/12/11	31/12/12	31/12/11	31/03/12
	(Unaudited)	(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(Last Audited)
1 Income from operations						
(a) Net Sales/ Income from Operations	1,595,582.96	1,603,313.38	936,971.78	4,602,411.74	2,873,889.97	4,127,055.81
(b) Other Operating Income	-	500,000.00	-	1,000,000.00	296,157.00	316,392.77
Total Income from operations (net)	1,595,582.96	2,103,313.38	936,971.78	5,602,411.74	3,170,046.97	4,443,448.58
2 Expenses						
Increase/decrease in stock in trade & WIP						
(a) Cost of materials consumed	85,687.00	102,365.00	126,813.00	269,378.00	257,908.25	343,579.75
(b) Purchases of stock-in-trade	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
(d) Employee benefits expense	101,735.00	119,995.00	93,761.33	301,478.60	229,091.08	334,145.00
(e) Depreciation and amortisation expense	189,349.36	189,349.36	197,527.84	565,989.93	590,436.47	783,670.22
(f) Job Work Charges	380,631.00	336,290.00	272,817.00	935,810.00	715,097.00	1,213,504.47
(g) Power & Fuel	550,727.00	733,028.00	442,503.00	1,581,153.00	1,241,149.00	1,745,393.04
(h) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown seperately)	189,136.31	165,872.50	432,596.00	486,711.89	677,353.55	1,296,223.12
Total expenses	1,497,265.67	1,646,899.86	1,566,018.17	4,140,521.42	3,711,038.35	5,716,515.60
3 Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)	98,317.29	456,413.52	(629,046.39)	1,461,890.32	(540,988.38)	(1,273,067.02)
4 Other income	205,814.00	5,512,444.00	72,283.58	5,825,807.00	(1,020,926.13)	(218,502.13)
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	304,131.29	5,968,857.52	(556,762.81)	7,287,697.32	(1,561,914.51)	(1,491,569.15)
6 Finance costs	26,340.00	28,219.00	33,442.50	84,549.00	105,754.51	339,384.58
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items(5 + 6)	277,791.29	5,940,638.52	(590,205.31)	7,203,148.32	(1,667,669.02)	(1,830,953.73)
8 Exceptional items						
9 Profit / (Loss) from ordinary activities before tax (7+8)	277,791.29	5,940,638.52	(590,205.31)	7,203,148.32	(1,667,669.02)	(1,830,953.73)
10 Tax expense						97,453.00
11 Net Profit / (Loss) from ordinary activities after tax (9 + 10)	277,791.29	5,940,638.52	(590,205.31)	7,203,148.32	(1,667,669.02)	(1,733,500.73)
12 Extraordinary Items (net of tax expense)						
13 Net Profit / (Loss) for the period (11 + 12)	277,791.29	5,940,638.52	(590,205.31)	7,203,148.32	(1,667,669.02)	(1,733,500.73)
14 Paid-up equity share capital	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00	64,732,400.00
Face Value of the Share (in Rs.)	10/-	10/-	10/-	10/-	10/-	10/-
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.						
16.1 Earnings per share (before extraordinary items)(not annualised): (in Rs.)						
(a) Basic	0.04	0.92	(0.09)	1.11	(0.26)	(0.27)
(b) Diluted		N.A	N.A		N.A	N.A
16.2 Earnings per share (after extraordinary items)(not annualised):(in Rs.)						
(a) Basic	0.04	0.92	(0.09)	1.11	(0.26)	(0.27)
(b) Diluted						

(Handwritten signature)

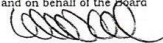
PART II						
Select Information for the Quarter Ended 31/12/2012						
Particulars	Quarter ended			9 Months Ended	9 Months Ended	Year ended
	31/12/12 (Unaudited)	30/09/12 (UnAudited)	31/12/11 (UnAudited)	31/12/12 (UnAudited)	31/12/11 (UnAudited)	31/03/12 (Last Audited)
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- Number of shares	2700700	2700700	3013000	2700700	3013000	2700700
- Percentage of shareholding	41.72%	41.72%	46.55%	41.72%	46.55%	41.72%
2 Promoters and Promoter Group Shareholding **	3772540	3772540	3460240	3772540	3460240	3772540
a) Pledged / Encumbered						NIL
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non - encumbered						
- Number of shares	6473240	6473240	6473240	6473240	6473240	6473240
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	100%	100%	100%	100%	100%	100%
Percentage of Shares (as a % of the total share Capital of the Company)	58.28%	58.28%	53.45%	58.28%	53.45%	58.28%
Particulars						
B INVESTOR COMPLAINTS						
Pending at the beginning of the quarter						
Received during the quarter						
Disposed of during the quarter						
Remaining unresolved at the end of the						

NOTES:-

- * Non promoters shareholding - as classified under category B in the shareholding pattern in the Clause 35 of Listing Agreement.
- * The above financial results were taken on record by the Board of Directors at its meeting held on 30.01.2013
- * The Company is listed with the Calcutta Stock Exchange.
- * There are no investors grievances received during the quarter ended 31st December 2012
- * The operation of the Company is considered as Single Segment, hence segment reporting as defined in Accounting Standard 17 is considered not applicable.
- * Previous periods figures have been regrouped /rearranged / reworked wherever necessary.

Dated: 30.01.2013
Place: Kolkata

For and on behalf of the Board


Rajeev Singh Dugal
Director
DIN-00052037