

RSD FINANCE LIMITED

REGD OFF: ROOM NO. - 902, 9TH FLOOR, KRISHNA BUILDING, 224, AJC BOSE ROAD, KOLKATA-700017, W. BENGAL

UnAudited Financial Results for the Quarter & Nine Month ended 31.12.2015

PART I	Particulars	Quarter Ended			9 Month Ended		Year ended
		Standalone 31/12/2015	Standalone 30/09/2015	Standalone 31/12/2014	Standalone 31/12/2015	Standalone 31/12/2014	Standalone 31/03/2015
		(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(Last Audited)
1	Income from operations						
	(a) Net Sales/ Income from Operations	20.02	20.98	14.44	57.20	41.36	55.99
	(b) Other Operating Income	8.71	87.63	55.59	146.95	115.64	181.75
	Total income from operations (net)	28.73	108.61	70.03	204.15	157.00	237.74
2	Expenses						
	Increase/decrease in stock in trade & WIP						
	(a) Cost of materials consumed	5.70	6.93	4.07	18.17	8.96	12.87
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	(d) Employee benefits expense	13.93	13.67	14.02	41.21	40.12	54.77
	(e) Depreciation and amortisation expense	3.07	3.06	3.75	9.19	11.23	21.46
	(f) Job Work Charges	4.27	4.96	3.36	12.81	9.23	13.34
	(g) Power & Fuel	4.91	5.09	3.75	14.66	11.92	16.78
	(h) Professional Fees	7.31	2.01	1.24	12.45	1.24	7.82
	(i) Management Fees	2.35	2.70	4.26	7.04	4.26	12.12
	(j) Other expenses (Any item exceeding 10% of the total expenses relating to	18.69	14.36	12.34	38.00	36.36	40.61
		-	-	-	-	-	-
4	continuing operations to be shown seperately						
	Total expenses	60.23	52.78	46.79	153.53	123.32	179.77
3	Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)	(31.50)	55.83	23.24	50.62	33.68	57.97
4	Other income	132.84	12.77	88.28	164.76	191.33	199.09
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	101.34	68.60	111.52	215.38	225.01	257.05
6	Finance costs	9.46	9.85	6.00	29.41	7.58	19.91
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	91.88	58.75	105.52	185.97	217.43	237.15
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	91.88	58.75	105.52	185.97	217.43	237.15
10	Tax expense	7.59	0.88	-	8.47	-	23.86
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	84.29	57.87	105.52	177.50	217.43	213.29
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	84.29	57.87	105.52	177.50	217.43	213.29
14	Paid-up equity share capital	647.32	647.32	647.32	647.32	647.32	647.32
	Face Value of the Share (in Rs.)	10/-	10/-	10/-	10/-	10/-	10/-
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.						2,739.60
16.i	Earnings per share (before extraordinary items)(not annualised): (in Rs.)						
	(a) Basic	1.30	0.89	1.63	2.74	3.36	3.29
	(b) Diluted						
16.ii	Earnings per share (after extraordinary items)(not annualised): (in Rs.)						
	(a) Basic	1.30	0.89	1.63	2.74	3.36	3.29
	(b) Diluted						

For RSD FINANCE LTD.


 Managing Director.

RSD FINANCE LIMITED

REGD OFF: ROOM NO. - 902, 9TH FLOOR, KRISHNA BUILDING, 224, AJC BOSE ROAD, KOLKATA-700017, W. BENGAL

UnAudited Financial Results for the Quarter & Nine Month ended 31.12.2015

PART I	Quarter Ended			9 Month Ended		Year ended
	Standalone 31/12/2015	Standalone 30/09/2015	Standalone 31/12/2014	Standalone 31/12/2015	Standalone 31/12/2014	Standalone 31/03/2015
Particulars	(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(Last Audited)
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- Number of shares	1,623,720	1,623,720	2,428,700	1,623,720	2,428,700	1,626,700
- Percentage of shareholding	25.08%	25.08%	37.52%	25.08%	37.52%	25.13%
2 Promoters and Promoter Group Shareholding **	4,849,520	4,849,520	4,044,540	4,849,520	4,044,540	4,846,540
a) Pledged / Encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total share Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non - encumbered						
- Number of shares	6,473,240	6,473,240	6,473,240	6,473,240	6,473,240	6,473,240
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	100%	100%	100%	100%	100%	100%
Percentage of Shares (as a % of the total share Capital of the Company)	74.92%	74.92%	62.48%	74.92%	62.48%	74.87%
Particulars						
B INVESTOR COMPLAINTS						
Pending at the beginning of the quarter						
Received during the quarter						
Disposed of during the quarter						
Remaining unresolved at the end of the quarter						

NOTES:-

- * Non promoters shareholding - as classified under category B in the shareholding pattern in the Regulation 31 of Listing Agreement.
- * The above financial results were taken on record by the Board of Directors at its meeting held on 12.02.2016
- * The Company is listed with the Calcutta Stock Exchange.
- * There are no investors grievances received during the quarter ended 31st December 2015
- * The operation of the Company is considered as Single Segment, hence segment reporting as defined in Accounting Standard 17 is considered not applicable.
- * Previous periods figures have been regrouped /rearranged / reworked wherever necessary.
- * Pursuant to the Regulation 47 of the Listing Agreement, the company has opted to publish only the consolidated financial result. The Standalone Financial result for the Quarter ended 31.12.2015 are summarised below.

Dated: 12.02.2016
Place: Jamshedpur

For and on behalf of the Board


Rajeev Singh Dugal
 Managing Director
 DIN-00052037

FOR RSD FINANCE LTD.

RSD FINANCE LIMITED


REGD OFF: ROOM NO. - 902, 9TH FLOOR, KRISHNA BUILDING, 224, AJC BOSE ROAD, KOLKATA-700017, W. BENGAL

UnAudited Financial Results for the Quarter & Nine Month ended 31.12.2015

PART I	Particulars	Quarter Ended			9 Month Ended		Year ended
		Consolidated 31/12/2015	Consolidated 30/09/2015	Consolidated 31/12/2014	Consolidated 31/12/2015	Consolidated 31/12/2014	Consolidated 31/03/2015
		(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(UnAudited)	(Last Audited)
1	Income from operations						
	(a) Net Sales/ Income from Operations	668.26	694.32	441.10	2,005.27	1,431.78	2,018.21
	(b) Other Operating Income	52.91	128.01	78.86	262.77	234.02	248.52
	Total income from operations (net)	721.17	822.33	519.96	2,268.04	1,665.80	2,266.73
2	Expenses						
	Increase/decrease in stock in trade & WIP						
	(a) Cost of materials consumed	356.46	395.86	336.98	1,121.39	1,222.42	1,710.77
	(b) Purchases of stock-in-trade	-	-	12.26	-	12.26	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	23.27	-	25.79	52.46
	(d) Employee benefits expense	88.82	94.39	30.54	261.55	84.22	118.21
	(e) Depreciation and amortisation expense	75.58	77.47	11.20	236.28	33.29	53.33
	(f) Job Work Charges	40.12	42.76	20.02	124.23	69.46	125.00
	(g) Power & Fuel	42.10	47.88	6.85	135.95	22.05	32.07
	(h) Professional Fees	9.37	11.03	4.72	29.28	12.57	-
	(i) Management Fees	9.92	19.51	13.01	35.30	43.58	-
	(j) Other expenses (Any item exceeding 10% of the total expenses relating to	156.60	82.02	51.57	360.48	96.96	268.37
	continuing operations to be shown seperately	-	-	-	-	-	-
	Total expenses	778.97	770.92	510.42	2,304.46	1,622.60	2,360.21
3	Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)	(57.80)	51.41	9.54	(36.42)	43.20	(93.48)
4	Other income	377.29	382.09	10.96	1,052.92	447.33	773.41
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	319.49	433.50	20.50	1,016.50	490.53	679.93
6	Finance costs	29.03	30.26	8.62	93.09	15.70	30.20
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	290.46	403.24	11.88	923.41	474.83	649.73
8	Exceptional items	-	-	-	-	23.25	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	290.46	403.24	11.88	923.41	498.08	649.73
10	Tax expense	66.93	71.36	-	182.53	-	127.30
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	223.53	331.88	11.88	740.88	498.08	522.43
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	223.53	331.88	11.88	740.88	498.08	522.43
14	Share of Profit / (Loss) of Associates	-	-	-	-	-	-
15	Minority Interest	(19.86)	(9.74)	-	(32.28)	-	-
16	Net Profit / (Loss) for the period (13 + 14 + 15)	203.67	322.14	11.88	708.60	498.08	522.43
17	Paid-up equity share capital	647.32	647.32	647.32	647.32	647.32	647.32
	Face Value of the Share (in Rs.)	10/-	10/-	10/-	10/-	10/-	10/-
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.						8,472.47
19.i	Earnings per share (before extraordinary items)(not annualised): (in Rs.)						
	(a) Basic	3.15	4.98	0.18	10.95	7.69	8.07
	(b) Diluted						
19.ii	Earnings per share (after extraordinary items)(not annualised):(in Rs.)						
	(a) Basic	3.15	4.98	0.18	10.95	7.69	8.07
	(b) Diluted						

NOTE: RSD Finance Limited has acquired 52.55% Share Capital of M/s S R P OIL PVT LTD & became its holding w.e.f. 2nd Quarter of F.Y. 2015-16

For RSD FINANCE LTD.


Managing Director.

RSD FINANCE LIMITED

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a) Pledged / Encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
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For and on behalf of the Board


Rajeev Singh Dugal
 Managing Director
 DIN-00052037

Dated: 12.02.2016
Place: Jamshedpur



Review Report to RSD Finance Limited

I have reviewed the accompanying statement of unaudited financial results of RSD Finance Limited for the Quarter and Nine Months ended 31st December, 2015. This statement is responsibility of the Company's management and has been approved by the Board of Directors. My responsibility is to issue a report on these financial statements based on my review.

I have conducted our review in accordance with the standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that I must plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. I have not performed an audit and accordingly, I do not express an audit opinion.

Based on my review conducted as above, nothing has come to my attention that causes me to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed , or that it contains any material misstatement.

**For Manisha Gupta & Associates
Chartered Accountants**



**Date : 12.02.2016
Place :Jamshedpur**

**Manisha Gupta
(Proprietor)
Memb No – 066230
FRN – 017879C**